



INVESTMENTS IN THE REGION

FY2023—FY2026

For every **\$1** the CSPDC received in local dues, it has leveraged over **\$67** in state and federal funds over the last four years.



TOTAL INVESTMENTS FY2023—FY2026

\$68,471,043

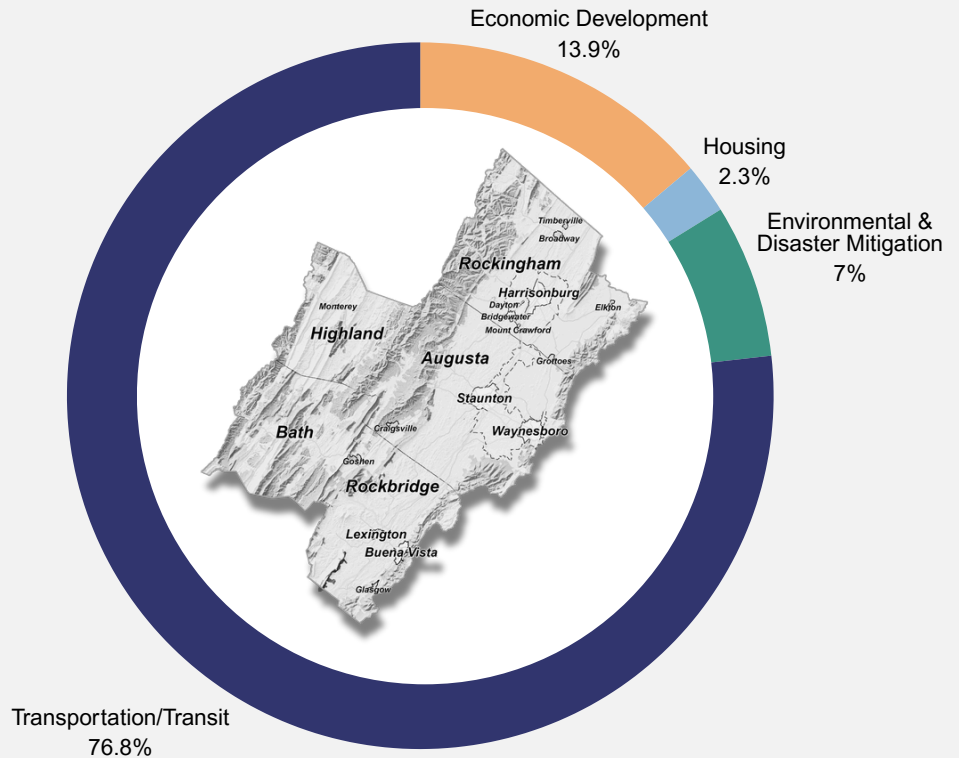
Environmental & Disaster Mitigation
\$4,808,619

Housing
\$1,575,000

Economic Development
\$9,495,732

Transportation/Transit
\$52,591,317

Facilities
\$375



Investments by Sub-Region

Rockbridge — Lexington — Buena Vista

Project	FY23	FY24	FY25	FY26
Goshen Community Park - RCTA Grant			\$20,000	
Goshen Community Park - VOF Grant				\$350,000
Goshen Community Park - Multi-Use Trail				\$210,698
Goshen Power CORE Back-up Power Generation				\$122,430
Lexington CDBG Planning Grant		\$50,000		
Rockbridge Housing Summit - VA Housing Sponsorship			\$15,000	
ARC READY Local Governments		\$50,000		
TAF VIA ARC NEPA	\$2,500			
TAF VIA ARC Grant		\$700,000		
TAF VIA IRF Grant		\$1,095,000		
Goshen Community Service Facility - USDA (CDS)	\$225,000			
Goshen Community Service Facility - CDBG CIG			\$1,250,000	
Stillwater Revitalization IRF Grant			\$1,000,000	
Buena Vista US 60 Small Area Plan	\$100,000			
TOTAL	\$327,500	\$1,895,000	\$2,285,000	\$683,128

Bath — Highland

Project	FY23	FY24	FY25	FY26
DHS REMCDP Northern Allegheny Highlands Radio Project		\$2,000,000		
VA Housing Community Impact Grant	\$15,000			
Bath County Housing Assessment CDBG Planning Grant				\$75,000
Appalachian Community Capital - Highland Inn	\$50,000			
Highland Inn Revitalization - Phase II			\$700,000	
TOTAL	\$65,000	\$2,000,000	\$700,000	\$75,000

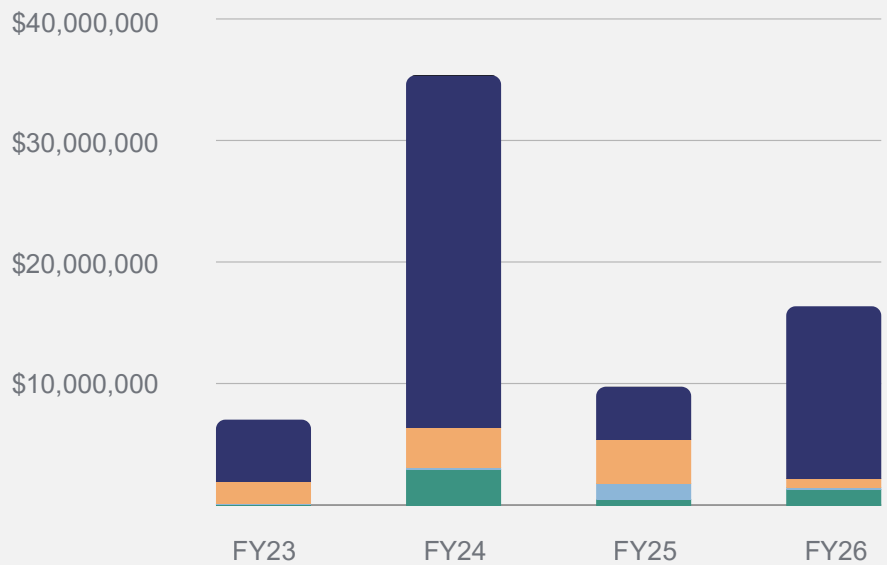
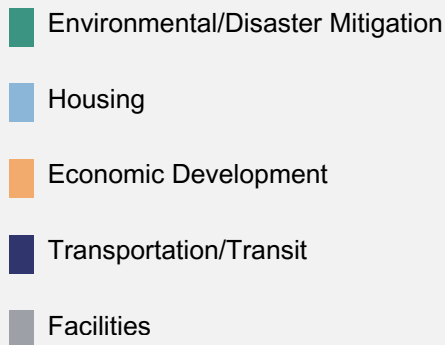
Harrisonburg — Rockingham

Project	FY23	FY24	FY25	FY26
Mount Crawford Public Park VOF Grant		\$303,000		
Elkton Downtown Marketplace VOF Grant		\$155,000		
Elkton Elk Run Stream Restoration				\$535,193
Harrisonburg-Rockingham MPO	\$271,833	\$282,802	\$313,066	\$320,567
Captain Yancey Road Turn Lane Revenue Sharing	\$1,500,000			
Harrisonburg S. Main St. Corridor Safety Improvements		\$6,165,499		
Harrisonburg N. Main St. Sidewalk/Bike Improvements		\$5,888,466		
US 33 & Rockingham Park Way and 276/610		\$12,637,735		
Harrisonburg Port Republic Rd at I-81 Exit 245				\$10,507,440
Briery Branch Community Center CDBG Planning Grant			\$100,000	
Bridgewater Fountainhead Water CDBG Planning Grant			\$80,000	
Dayton 2.5MG Water Storage Facility Design/Engineering				\$172,500
TOTAL	\$1,771,833	\$25,432,502	\$493,066	\$11,535,700

Staunton — Augusta — Waynesboro

Project	FY23	FY24	FY25	FY26
Waynesboro South River Preserve Tree Planting		\$300,000		
SVCAL GO2Work GOVA Grant		\$884,500		
Afton Virginia Brownfields Assistance Funds (VBAF)		\$50,000		
Staunton-Augusta-Waynesboro MPO	\$247,605	\$256,860	\$284,366	\$288,744
Staunton-Augusta-Waynesboro BRITE Transit	\$2,537,754	\$2,806,283	\$3,495,190	\$2,781,073
BRITE Transit RTAP Procurement Assistance			\$25,000	
BRITE Technical Assistance				\$37,250
BRITE Shelters & Passengers Amenities				\$30,872
Lewis Street Hub Rehabilitation		\$805,150		
Afton Express Demonstration Grants	\$262,544			
Afton Express Transit Ridership Incentive Program			\$51,871	
Afton Express Marketing Grant				\$36,040
Afton Express Regional Connectivity				\$44,965
RideShare CAPSP Technical Assistance Grant	\$30,000			
Microtransit Feasibility Study Technical Assistance Grant		\$40,000		
National RTAP Training and Development Grants				\$6,382
TOTAL	\$3,077,903	\$5,142,793	\$3,856,427	\$3,225,326

PROGRAM AREAS



Regional Investments

Project	FY23	FY24	FY25	FY26
Chesapeake Bay WIP III	\$58,000	\$58,000	\$58,000	\$58,000
CSPDC Hazard Mitigation Plan		\$147,000	\$22,050	
Watershed Wellness Mini-Grant Program			\$100,000	
CSPDC Regional Flood Resilience Plan			\$270,000	
Water Supply Plan - Upper James River			\$11,784	\$11,340
Water Supply Plan - Shenandoah River			\$8,884	\$9,240
HOME First Time Homebuyer Program	\$37,500	\$37,500	\$40,000	\$40,000
PDC Housing Development Program			\$1,200,000	
Sponsoring Partnerships & Revitalizing Communities (SPARC)		\$5,000	\$5,000	\$5,000
CSPDC Data Dashboard				\$50,000
State Planning Grant (DHCD)	\$89,971	\$114,971	\$114,971	\$114,971
ARC Planning	\$52,248	\$53,116	\$65,700	\$64,700
EDA Partnership Planning	\$70,000	\$70,000	\$70,000	\$70,000
GO Virginia Region 8	\$250,000	\$250,000	\$250,000	\$250,000
GO Virginia Growth & Diversification Plan			\$26,000	
Southeast Crescent Regional Commission		\$22,000	\$15,000	\$14,284
BEAD NEPA Reviews				\$15,000
ARC Ready Appalachia: READY LDDs	\$100,000			
SHD Aviation Technology Park	\$993,300			
Rural Transportation Planning	\$58,000	\$58,000	\$58,000	\$58,000
Rideshare	\$76,000	\$76,000	\$76,000	\$75,960
VRSA Safety Grant		\$320	\$55	
TOTAL	\$1,785,019	\$891,907	\$2,391,444	\$836,495