



INVESTMENTS IN THE REGION

FY2021—FY2024

For every **\$1** the CSPDC received in local dues, it has leveraged over **\$98** in state and federal funds over the last four years.

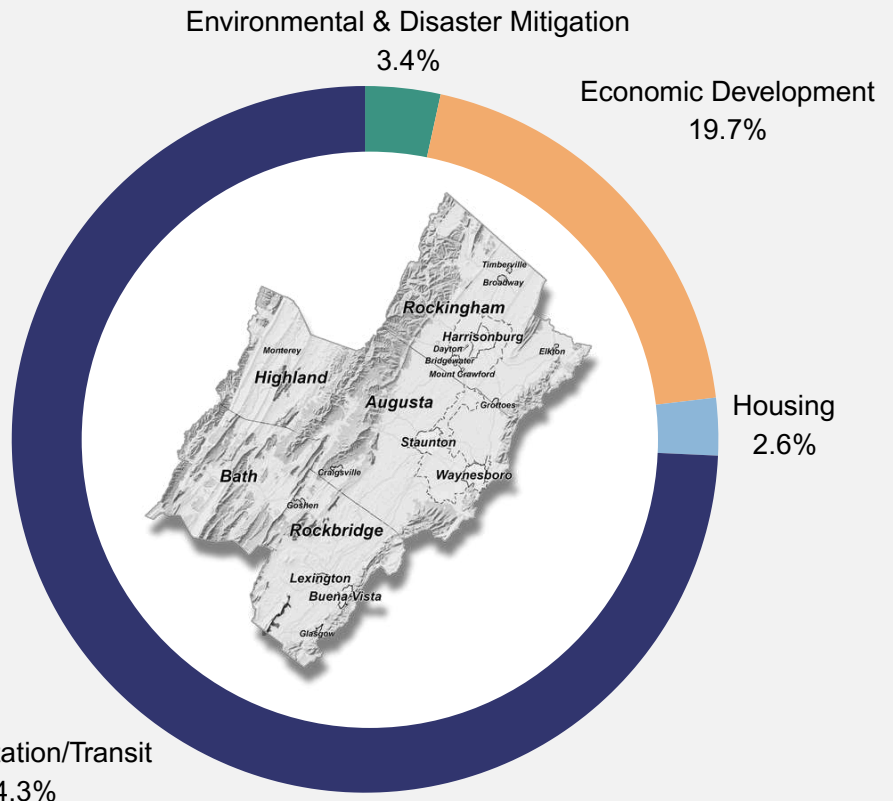


TOTAL INVESTMENTS

FY2021—FY2024

\$93,688,959

- Environmental & Disaster Mitigation
\$3,218,170
- Housing
\$2,457,500
- Economic Development
\$18,437,004
- Transportation/Transit
\$69,575,465
- Facilities
\$820



Investments by Sub-Region

Rockbridge — Lexington — Buena Vista

Project	FY21	FY22	FY23	FY24
Glasgow Tree Planting Initiative	\$1,170			
Lexington CDBG Planning Grant				\$50,000
Buena Vista Opportunity Zone	\$15,000			
Rockbridge Outdoor Partnership Strategic Plan	\$27,500			
Buena Vista Downtown Revitalization		\$1,000,000		
TAF VIA GOVA Grant		\$550,000		
Goshen Community Center Planning Grant		\$50,000		
Goshen Community Service Facility - USDA (CDS)			\$225,000	
TAF VIA ARC NEPA			\$2,500	
TAF VIA ARC Grant				\$700,000
TAF VIA IRF Grant				\$1,095,000
Goshen ARC READY Local Governments				\$50,000
Buena Vista TAP - Downtown Revitalization		\$475,000		
Buena Vista US 60 Small Area Plan			\$100,000	
TOTAL	\$43,670	\$2,075,000	\$327,500	\$1,895,000

Bath — Highland

Project	FY21	FY22	FY23	FY24
DHS REMCDP				\$2,000,000
VA Housing Community Impact Grant			\$15,000	
BHNA Universal Broadband Project		\$7,876,800		
Highland Outdoor Recreation Strategic Plan		\$25,000		
ARC Highland Inn Revitalization - Phase II			\$700,000	
Appalachian Community Capita - Highland Inn Revitalization			\$50,000	
TOTAL	\$0	\$7,901,800	\$765,000	\$2,000,000

Harrisonburg — Rockingham

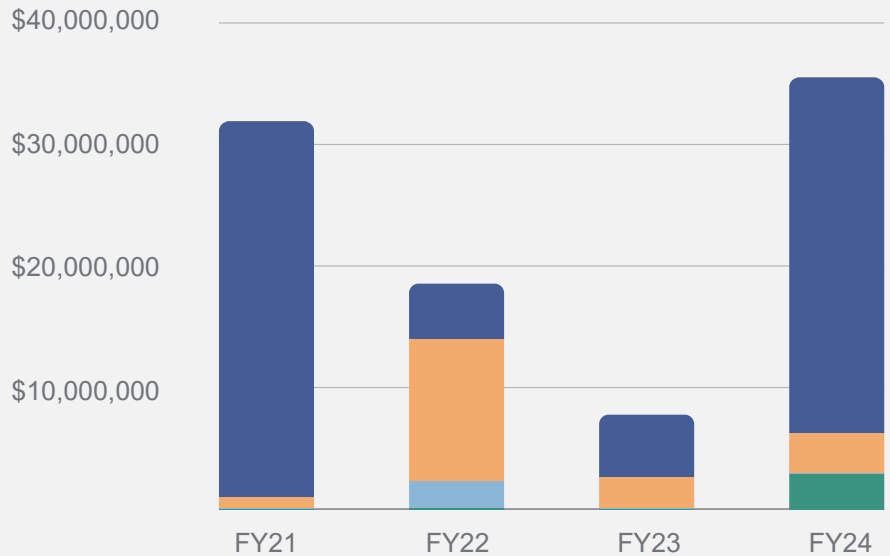
Project	FY21	FY22	FY23	FY24
Mt.Crawford Public Park VOF Grant				\$300,000
Elkton Downtown Marketplace VOF Grant				\$155,000
Harrisonburg-Rockingham MPO	\$294,592	\$239,919	\$271,833	\$282,802
North Main Street Sidewalk Improvements	\$2,512,305			
Port Republic Road Corridor Improvements	\$4,101,619			
Mt.Crawford Park and Ride Lot Improvements	\$3,047,897			
Mt.Crawford UDA Non-Motorized Infrastructure Evaluation		\$40,888		
Captain Yancey Road Turn Lane Revenue Sharing			\$1,500,000	
Harrisonburg S.Main St. Corridor Safety Improvements				\$6,165,499
Harrisonburg N.Main St. Sidewalk/Bike Lane Improvements				\$5,888,466
US 33 & Rockingham Park Way and 276/610				\$12,637,735
Dayton Downtown Revitalization Planning Grant		\$50,000		
TOTAL	\$9,956,413	\$330,807	\$1,771,833	\$25,429,502

Staunton — Augusta — Waynesboro

Project	FY21	FY22	FY23	FY24
VDH Craigsville Water Project		\$90,000		
Waynesboro South River Preserve Tree Planting				\$300,000
Re-Opening SAW	\$50,000			
SVCAL GO2Work GOVA Grant				\$884,500
Afton Virginia Brownfields Assistance Funds (VBAF)				\$50,000
Staunton-Augusta-Waynesboro BRITE Transit	\$2,247,282	\$2,118,050	\$2,537,754	\$2,806,283
Staunton-Augusta-Waynesboro MPO	\$221,452	\$220,510	\$247,605	\$256,860
Commerce Road Greenway Improvements	\$4,256,403			
Greenville Avenue Road Diet	\$3,727,694			
Crossing Way/Richmond Road Shared Use Path	\$4,124,210			
BRITE Pedestrian Improvements (SMART SCALE)	\$4,156,791			
Rosser Avenue Improvements	\$1,559,272			
Lewis Street Hub Rehabilitation		\$1,094,400		\$805,150
BRITE ITS Funds		\$107,750		
TOTAL	\$20,343,104	\$3,630,710	\$2,785,359	\$5,102,793

PROGRAM AREAS

- Environmental/Disaster Mitigation
- Housing
- Economic Development
- Transportation/Transit
- Facilities



Regional Investments

Project	FY21	FY22	FY23	FY24
Chesapeake Bay WIP III	\$58,000	\$58,000	\$58,000	\$58,000
CSPDC Hazard Mitigation Plan				\$140,000
HOME First Time Homebuyer Program	\$37,500	\$37,500	\$75,000	\$37,500
PDC Housing Development Program		\$2,000,000		
Regional Housing Study		\$200,000		
Sponsoring Partnerships & Revitalizing Communities (SPARC)				\$5,000
State Planning Grant	\$75,971	\$89,971	\$89,971	\$114,971
ARC Planning	\$40,908	\$52,248	\$52,248	\$53,116
EDA Partnership Planning	\$70,000	\$70,000	\$70,000	\$70,000
GO Virginia Region 8	\$250,000	\$250,000	\$250,000	\$250,000
Southeast Crescent Regional Commission				\$22,000
EDA CARES Recovery Assistance Program	\$400,000			
Shenandoah Valley Sites Enhancement		\$821,000		
SCCF EDA Build to Scale Grant		\$750,000		
Go Virginia Airport Grant		\$100,000		
ARC Ready Appalachia: READY LDDs			\$100,000	
SHD Aviation Technology Park			\$993,300	
Rural Transportation Planning	\$58,000	\$58,000	\$58,000	\$58,000
Rideshare	\$64,850	\$76,000	\$76,000	\$76,000
Afton Express Demonstration Grants	\$484,567		\$262,544	
TDP Technical Assistance Grant		\$45,000		
Rideshare CAPSP Technical Assistance Grant			\$30,000	
Afton Express Regional Connectivity Transit Ridership Incentive Program				\$142,483
Microtransit Feasibility Study Technical Assistance Grant				\$40,000
VRSA Safety Grant	\$500			\$320
TOTAL	\$1,540,296	\$4,607,719	\$2,115,063	\$1,067,390